

TOWN OF CICERO ANNUAL REPORT 2024					
			Jan - Dec 24		
BALANCE ON 1/1/2024				\$1,230,706.15	
Income					
Intergovernmental Revenue					
	ATC Grant	46,613.00			
	Exempt Computer State Aid	4.16			
	Outagamie County Sales Tax	43,753.00			
	State Fire Dues Refund	6,271.49			
	State Highway Aids	131,532.74			
	State Shared Revenue	106,047.77			
Total Intergovernmental Revenue		334,222.16			
License & Permits					
	Building Permits	127.50			
	Cigarette & Operators License	470.00			
	Liquor License	600.00			
	Publication Fees	30.00			
	R.O.W. Permits	3,550.00			
Total License & Permits		4,777.50			
Miscellaneous Revenue					
	Interest Income	11,593.69			
	Land Rent	525.00			
	Miscellaneous	297.94			
	Recycling	497.00			
	Plow Truck Rental	420.00			
	WTA Meeting Host Reimbursement	400.00			
	Special Fees	170.00			
	Town Hall Rentals	300.00			
Total Miscellaneous Revenue		14,203.63			
Public Charges for Services					
	Fire & Ambulance	4,772.56			
Total Public Charges for Services		4,772.56			

		Jan - Dec 24			
	Taxes				
	Dog License Collection	224.00			
	Lottery Credit	10,063.32			
	Managed Forest Land	12,520.67			
	Personal Property Taxes	2,494.34			
	Real Estate Taxes	1,413,603.93			
	Special Charge- POWTS	5,109.00			
	Special Charge - Refuse Collect	63,133.18			
	Total Taxes	1,507,148.44			
	Total Income	1,865,124.29			
	Expense				
	Uncollectible Invoices	639.56			
	General Government				
	Assessor	10,500.00			
	Board Supplies, Mileage and Exp	4,781.72			
	Clerk - Wages	28,325.00			
	Clerk Supplies, Mileage & Expen	5,758.63			
	Elections	6,841.90			
	Legal Services	173.06			
	Payroll Expenses	5,103.25			
	Town Board - Wages	16,376.56			
	Town Garage	1,752.92			
	Town Hall	22,158.26			
	Treasurer - Wages	7,088.29			
	Treasurer Supplies, Mileage & E	3,161.24			
	Total General Government	112,020.83			
	Highway				
	Equipment Repair	6,757.50			
	Highway Constructions	23,408.90			
	Highway Employee Sup, Mile, Exp	961.48			
	Highway Employee Wages	12,819.50			
	Highway Equipment Purchased	975.00			
	Highway Insurance	8,188.00			
	Highway Maintenance	48,945.04			
	Total Highway	102,055.42			

		Jan - Dec 24			
	Other Financing Uses				
	Miscellaneous Expenses	384.17			
	Total Other Financing Uses	384.17			
	Public Safety				
	Ambulance	2,173.08			
	Constable	210.84			
	Emergency Service	17,465.76			
	Fire Department	84,079.39			
	Total Public Safety	103,929.07			
	Sanitation				
	Landfill Expenses	2,965.25			
	Refuse Containers	4,650.00			
	Refuse Removal	77,369.02			
	Total Sanitation	84,984.27			
	Tax				
	Dog License	243.75			
	Forest Crop Land 20% to County	72.92			
	FVTC	76,194.15			
	Outagamie County	286,237.72			
	Real Estate Tax Overpay	2.99			
	Seymour Schools	842,341.30			
	Total Tax	1,205,092.83			
	Total Expense	1,609,106.15			
	BALANCE ON 12/31/2024				\$1,486,724.29
	ADVANCE TAX COLLECTIONS HELD AT END OF YEAR				\$746,570.92
	BALANCE WITHOUT 2025 TAX COLLECTIONS				\$740,153.37
	RESERVED BALANCE 12/31/24				\$241,940.88
	UNRESERVED BALANCE 12/31/24				\$498,212.49